
Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 12.06.2020)



APPRAISAL NOTE

STATE: BIHAR

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. State could not submit the complete proposal for repair of kitchen-cum-stores and replacement of kitchen devices despite several requests.
2. Coverage of children is only 64% in Primary & 60% at Upper Primary against enrolment. It is below the State average in Katihar (48%) Lakhisarai (54%) Vaishali (57%) Sheohar (58%) and Purnia (58%).
3. Less coverage of working days, 43 days in PRY and 39 days in UPY.
4. Health check up of only 60% children carried out.
5. Deworming medicine provided to only 67% children.
6. IFA tablets provided to only 41% children.
7. 53116 schools don't have School Nutrition Gardens out of 70180 schools.
8. Social Audit did not carried out during 2019-20.
9. Pendancy of Rs. 18.28 crore (27% of bill raised) is pending for Payment to FCI.

c. Best Practices:

1. State has provided Food Security Allowance during closure of schools and summer vacations.
2. State is providing additional Rs. 500/- honorarium to Cook cum Helper.
3. State is providing Egg/fruit once a week to all children.



Part-A : General Information

Introduction:

Mid day meal was started in Bihar as pilot project in 2532 schools of 30 blocks of 10 district initially. In 2005 cooked Mid day meal started in its present form for Class I-V. in 2007-08 Mid-day Meal extended to class VI-VIII.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	39246	30934	70180
ii)	Covered during the year	39246	30934	70180
2. No. of Children				
i)	Approved by MDM-PAB	7487562	3506521	10994083
ii)	Enrollment as on 30.9.2019	11268110	5971302	17239412
ii)	Average No. of children availed MDM during 2019-20	7190352	3561765	10752117
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	6785197	3455963	10241160
ii)	Average no. of children availed MDM as per QPR-2	6969171	3463886	10433057
iii)	Average no. of children availed MDM as per QPR-3	7427163	3734549	11161712
iv)	Average no. of children availed MDM as per QPR-4	6564660	3379749	9944409
4. No. of Working Days				
i)	Approved for 2019-20	245	245	
ii)	Covered during 2019-20	202	206	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

Part-B :Review of Performance in 2019-20 (01.04.19 to 31.03.2020)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.03.2020) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions	= 39246
Number of institutions covered during 2019-20	= 39246 (100%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 30934
Number of institutions covered during 2019-20	= 30934 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 11268110
Average number of children availed MDM during 2019-20	= 7190352 (64%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 5971302
Average number of children availed MDM during 2019-20	= 3561765 (60%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20	= 7487562
Average number of children availed MDM during 2019-20	= 7190352 (96%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20	= 3506521
Average number of children availed MDM during 2019-20	= 3561765(102%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20	= 2693550335
The number of meals served during 2019-20	= 2186174785 (81%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 18443.76 MTs (6%) of food-grains as opening balance against the total allocation of 312403.18 .MTs for 2019-20 as on 1.4.19.

2.2.2 Level of unspent balance as on 31.03.20: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.2020 is 23931.65 MTs (8%) against the total allocation of 312403.18.MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of 100% of the food grains allocation. State level availability as on 31.03.20 was 89% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2019-20 shows that State has utilized 81% of the allocated food grains.

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs.6854.11 lakh during 1.4.2019 to 31.03.2020 towards cost of food grains. The State has made payment for Rs. 5025.90 lakh (73%) to the FCI. State has mentioned that Bills of Rs. 1828.21 lakh is still pending for payment. However, as per FCI statement the pendency is Rs. 3618.20 lakh as on 31.03.2020. State Govt. needs to reconcile the data with FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 5598.20 lakh (4%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.03.20: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs. 17679.22 lakh (13% of allocation) towards cooking cost as on 31.03.2020.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 100% of the allocation of cooking cost. State level utilization is 87%. At the district level the utilization ranges between 69% to 100%.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There is a mismatch of 7% in the utilization of food grains and cooking cost.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 245316 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 238869 cook-cum-helpers. The State has utilized 87% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 245316 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs. 2889.89 Lakh as Central Assistance towards MME funds, the State has utilized Rs. 2795.49 Lakh (95%).

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs. 3205.33 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 2817.90 lakh (88%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs. 45193.09 Lakh has been released for construction of 66550 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 58363 Kitchen-cum-stores and construction work is in progress for 484 kitchen-cum-stores. The State Government has not started any construction work for 7703 kitchen-cum-stores. State is mentioning that funds for construction of these 7703 kitchens have been surrendered to the Govt. of India, however as per the information available with the concerned section in MHRD, no such surrender has been made.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 4720.8 lakh has been released towards procurement of 94416 units of kitchen devices during 2006-07 to 2019-20. The State has reported that 71956 units of kitchen

devices have been procured. State has claimed that funds for procurement of kitchen devices have been surrendered to Govt of India, however as per the information available with the concerned section in MHRD, no such surrender has been made.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 3378.05 lakh has been released towards replacement of 67561 units of kitchen devices. The State has reported that all the units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

S. No.	District	Total Schools	Completed	% Completed
1	ARARIA	1834	1834	[100 %]
2	ARWAL	487	487	[100 %]
3	AURANGABAD	1897	1897	[100 %]
4	BANKA	1936	1936	[100 %]
5	BEGUSARAI	1500	1500	[100 %]
6	BHAGALPUR	1845	1845	[100 %]
7	BHOJPUR	1895	1895	[100 %]
8	BUXAR	1198	1198	[100 %]
9	DARBHANGA	2409	2409	[100 %]
10	GAYA	3275	3275	[100 %]
11	GOPALGANJ	1687	1687	[100 %]
12	JAMUI	1697	1697	[100 %]
13	JEHANABAD	888	887	[99.89 %]
14	KAIMUR - BHABUA	1208	1208	[100 %]
15	KATIHAR	2083	2083	[100 %]
16	KHAGARIA	1061	1061	[100 %]
17	KISHANGANJ	1516	1516	[100 %]
18	LAKHISARAI	695	695	[100 %]
19	MADHEPURA	1482	1482	[100 %]
20	MADHUBANI	2921	2921	[100 %]
21	MUNGER	1077	1077	[100 %]
22	MUZAFFARPUR	3069	3069	[100 %]
23	NALANDA	2185	2185	[100 %]
24	NAWADA	1682	1682	[100 %]
25	P.CHAMPARAN	2533	2533	[100 %]
26	PATNA	3421	3421	[100 %]
27	PURBA CHAMPARAN	3147	3147	[100 %]

28	PURNIA	2169	2169	[100 %]
29	ROHTAS	2081	2080	[99.95 %]
30	SAHARSA	1259	1259	[100 %]
31	SAMASTIPUR	2585	2585	[100 %]
32	SARAN	2496	2496	[100 %]
33	SHEIKHPURA	497	497	[100 %]
34	SHEOHAR	378	378	[100 %]
35	SITAMARHI	1965	1965	[100 %]
36	SIWAN	2127	2127	[100 %]
37	SUPAUL	1726	1726	[100 %]
38	VAISHALI	2035	2034	[99.95 %]
	Total	69946	69943	[100 %]

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	ARARIA	100	100	100	100	100	100	100	100	100	100
2	ARWAL	100	100	100	100	100	100	100	100	100	100
3	AURANGABAD	100	100	100	100	100	100	100	100	100	100
4	BANKA	100	100	100	100	100	100	100	100	100	100
5	BEGUSARAI	100	100	100	100	100	100	100	100	100	100
6	BHAGALPUR	100	100	100	100	100	100	100	100	100	100
7	BHOJPUR	100	100	100	100	100	100	100	100	100	100
8	BUXAR	100	100	100	100	100	100	100	100	100	100
9	DARBHANGA	100	100	100	100	100	100	100	100	100	100
10	GAYA	100	100	100	100	100	100	100	100	100	100
11	GOPALGANJ	100	100	100	100	100	100	100	100	100	100
12	JAMUI	100	100	100	100	100	100	100	100	100	100
13	JEHANABAD	100	100	100	100	100	100	100	100	100	100
14	KAIMUR - BHABUA	100	100	100	100	100	100	100	100	100	100
15	KATIHAR	100	100	100	100	100	100	100	100	100	100
16	KHAGARIA	100	100	100	100	100	100	100	100	100	100
17	KISHANGANJ	100	100	100	100	100	100	100	100	100	100
18	LAKHISARAI	100	100	100	100	100	100	100	100	100	100
19	MADHEPURA	100	100	100	100	100	100	100	100	100	100
20	MADHUBANI	100	100	100	100	100	100	100	100	100	100
21	MUNGER	100	100	100	100	100	100	100	100	100	100
22	MUZAFFARPUR	100	100	100	100	100	100	100	100	100	100

23	NALANDA	100	100	100	100	100	100	100	100	100	100
24	NAWADA	100	100	100	100	100	100	100	100	100	100
25	PASHCHIM CHAMPARAN	100	100	100	100	100	100	100	100	100	100
26	PATNA	100	100	100	100	100	100	100	100	100	100
27	PURBA CHAMPARAN	100	100	100	100	100	100	100	100	100	100
28	PURNIA	100	100	100	100	100	100	100	100	100	100
29	ROHTAS	100	100	100	100	100	100	100	100	100	100
30	SAHARSA	100	100	100	100	100	100	100	100	100	100
31	SAMASTIPUR	100	100	100	100	100	100	100	100	100	100
32	SARAN	100	100	100	100	100	100	100	100	100	100
33	SHEIKHPURA	100	100	100	100	100	100	100	100	100	100
34	SHEOHAR	100	100	100	100	100	100	100	100	100	100
35	SITAMARHI	100	100	100	100	100	100	100	100	100	100
36	SIWAN	100	100	100	100	100	100	100	100	100	100
37	SUPAUL	100	100	100	100	100	100	100	100	100	100
38	VAISHALI	100	100	100	100	100	100	100	100	100	100
	TOTAL	100	100	100	100	100	100	100	100	100	100

3.4 Automated Monitoring System

IVRS (Dopahar) already implemented in the state. Approximately Rs.42 paisa per call +18% GST is the expenditure made by the State. IVRS call five times to HM and Senior teacher (4 times to HM and 1 time to Senior teacher). Information under AMS is got validated. AMS data is being used for monitoring purposes.

4. Release of funds

Once the allotment of funds is drawn from the treasury it is sub allotted to the district through e-transfer on the basis of last three months average expenditure. From district level office, funds are generated on basis of auto generated school wise advice from MIS as per school level expenditure, after that district transfer required fund to school through RTGS.

5. Menu of MDM : State is following the menu as mentioned below.

- **Monday** Rice, Mixed Dal and Green Vegetables
- **Tuesday** Zira Rice + Aloo Soya bean Sabji
- **Wednesday** Khichri with Green Vegetables and Chokha + Banana/seasonal fruit

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- **Thursday** Rice, Mixed Dal and Green Vegetables
 - **Friday** Pulao + Kabuli chana / Lal Chana Chhola + Green Salad + one boil egg/fruit
 - **Saturday** Khichri with Green Vegetables and Chokha + Banana/seasonal fruit

6. School Nutrition Gardens

State Government has mentioned that out of total 70180 schools already 1087 School Nutrition kitchen Garden have been developed. School Nutrition Kitchen Gardens are being set up in 15977 schools. State has proposed to set up 20,000, School Nutrition Kitchen Gardens during 2020-21.

7. Supplementary Nutrition

State Government has proposed to provide milk once in week for 16,26,273 children in Primary classes and 7,99,579 children in Upper Primary classes of 8 districts.

8. Community Participation (Tithi Bhojan etc.)

Although community participation is encouraged in Mid Day Meal Scheme, no formal initiative like Tithi Bhojan has been started in the State.

9. Monitoring Mechanism

State has mentioned that the scheme is monitored by Committees at different levels like State level steering-cum-monitoring committee, District and Block level steering-cum-monitoring committee. Further at school level School level monitoring committee is there. Tablet based inspection and Dopahar (IVRS) technology is being used for monitoring purposes.

10. Social Audit

Social Audit has not been conducted during 2019-20.

11. Testing of meals

Testing of meals is being carried out by Anacon laboratories, Nagpur. 190 samples tested during 2019-20, all the samples were found to be meeting norms.

12. Tasting of Meal

State has mentioned that one of the members of VSS taste cooked meal before serving to the children and enter his/her comments in the quality register of the school

13. Centralized Kitchens and involvement of NGOs

State has engaged NGOs to supply Mid day Meal through centralized kitchen to 11.72 lakh children studying in 4362 schools in 12 districts.

14. Cooking Competition

Cooking competitions have not been organized during the year in the state.

15. Capacity Building

State has mentioned that every year comprehensive training programme is organized for cook cum helper at the district level. Selected cooks cum helper from each district of Bihar have been trained from ISHP, New Delhi, All 534 block resource person who are entrusted to look after the implementation of mid day meal scheme at the block level were imparted intensive four days residential training. All 38 district level accountants of the State were imparted intensive four days residential training DNS Patna.

16. Contingency Plan to avoid any untoward incident

It has been mentioned that distribution of pamphlet on national festival like 15th august, 26th January containing all the important no. of district to avoid any untoward incidence has been made. Directions has also been been issued to paint important telephone no. of district on the wall of school.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	39726	39246	39246
1.2	Upper Primary	30404	30934	30934
2	Children			
2.1	Primary	7447562	7324272	7324272
2.2	Upper Primary	3506521	3881347	3735000
2.3	NCLP	2000	2000	2000
3	Working Days			
3.1	Primary	245	245	245
3.2	Upper Primary	245	245	245
3.3	NCLP	311	313	313
4	Cook cum Helper			
4.1	Primary	175843	175843	175843
4.2	Upper Primary	69473	69473	69473
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring-			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	35266*	35266	35266
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	35760**	62784 (35760**+27024)	62784 (35760**+27024)
7	Central Assistance (Rs in Lakh)			
7.1	Regular	115897.70	125391.66	125391.66
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	2115.96*	2115.96	2115.96

7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	3955.02**	6543.06 (3955.02**+2588.04)	6543.06 (3955.02**+2588.04)
7.7	Grand Total (total of 7.1 to 7.6)	121968.68	143407.87	143407.87

*Funds not released in 2019-20, as the state proposal was incomplete.

**Funds not released in 2019-20, as the state proposal was incomplete.

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	7324273	7324273
1.2	Upper Primary	NA	3881346	3881346
2	Working Days			
2.1	Primary	NA	21	21
2.2	Upper Primary	NA	21	21
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	9357.19	9357.19

Appendix-1

State: Bihar : QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	7324272	245	179444.66	0	179444.66
2	U. Primary (@150 gms per child per school day)	3735000	245	137261.25	0	137261.25
3	NCLP (@150 gms per child per school day)	2000	313	93.90	0	93.90
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		11061272	0	316799.81	316799.81	316799.81
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	7324273	21	15380.97	0	15380.97
5.2	U. Primary (@150 gms per child per school day)	3881346	21	12226.24	0	12226.24
TOTAL		11205619		27607.21	0	27607.21
Grand Total				344407.02		344407.02

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT	5383.34
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	53474.51
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	35709.49
3	Transportation Cost @ Rs. 1094 Per MT food grains	1963.12
4	Honorarium for Cook-Cum-Helper (175843)	
4.1	Central Share – @ Rs 600 for 10 months)	10550.58

4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	7033.72
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	1927.03
Total Central Share for Primary		73298.59
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	4117.84
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	40903.85
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	27269.24
8	Transportation cost @ Rs. 1094 Per MT food grains	1501.64
9	Honorarium for Cook-Cum-Helpers (69473)	
9.1	Central Share - @ Rs 600 for 10 months)	4168.38
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	2778.92
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	1368.68
Total Central Share for Upper Primary		52060.38
NCLP (2000)		
11	Cost of Food grains @ Rs. 3000 per MT for rice	2.82
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	27.98
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	18.65
12.3	Transportation cost @ Rs. 1094 Per MT food grains	1.03
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.86
Total Central Share for NCLP		32.69
Total of Central Share (Primary + Upper Primary + NCLP)		125391.66

C. Drought : Nil

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1094 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the	0
	i) Cost of food grains	
	ii) Cooking cost	
	iii) Cost of transportation and	
	iv) Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1094 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the	0
	1) Cost of food grains	
	2) Cooking cost	
	3) Cost of transportation and	
	4) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring :

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (35266*)	2115.96
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (62784 = 35760**+ 27024)	6543.06
Total Central Share (Non-recurring)		8659.02

- I. *35266 units were approved in 2019-20, however funds Could not be released due to incomplete proposal submitted by State. State has proposed the same in 2020-21.

- II. **35760 units were approved in 2019-20 however funds Could not be released due to incomplete proposal submitted by State. State has proposed the same in 2020-21.

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	125391.66	72810.02	198201.67
2.	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No. 1)	6269.59	3640.50	9910.09
PAB Approvals for flexible funds				
School Nutrition (Kitchen) Gardens (20000)		600.00	400.00	1000.00
Supplementary Nutrition (Provision of Milk to 2425852 children)		3772.68	2515.12	6287.80
Total of (E)		4372.68	2915.12	7287.80

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	461.43
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	4583.53
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	3060.81
3	Transportation Cost @ Rs1094 Per MT food grains	168.27
Total Central Share for Primary		5213.23
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	366.79
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	3643.42
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	2428.95
6	Transportation cost @ Rs.1094 Per MT food grains	133.76
Total Central Share for Upper Primary		4143.96

Total central share for primary and upper primary	9357.19
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G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	125391.66	72810.02	198201.67
	Drought	0.00	0.00	0.00
Non- recurring		8659.02	5772.68	14431.70
Grand Total		134050.68	78582.70	212633.37
For summer vacations as one time measure		9357.18	5489.76	14847.95
Grand Total including summer vacations		143407.87	84072.46	227480.32

